

New Jersey Transit Corporation-45 (NJTC-45)

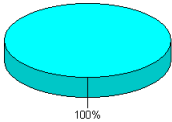
President: Mr. Frank Riccio
(973) 923-3358

General Information			Financial Information			Summary of Operating Expenses		
Urbanized Area (UZA) Statistics - 2000 Census			Fare Revenues Earned			Sources of Operating Funds Expended		
New York-Newark, NY-NJ-CT			Fare Revenues (100%)			Salary, Wages and Benefits		
Square Miles	3,353	Service Consumption	Annual Passenger Miles	7,659,240	\$8,504,482	Materials and Supplies		
Population	17,799,861		Annual Unlinked Trips	3,412,242	\$8,504,482	Purchased Transportation		
Population Ranking out of 465 UZAs	1		Average Weekday Unlinked Trips	10,935	0	Other Operating Expenses		
Other UZAs Served			Average Saturday Unlinked Trips	6,408	0			
			Average Sunday Unlinked Trips	4,459	0			
Service Area Statistics			Sources of Operating Funds Expended			Total Operating Expenses		
Square Miles	2,898	Service Supplied	Annual Vehicle Revenue Miles	1,154,736	\$8,504,482	Reconciling Cash Expenditures		
Population	5,443,000		Annual Vehicle Revenue Hours	152,675	\$0			
			Vehicles Operated in Maximum Service	49	0			
			Vehicles Available for Maximum Service	52	0			
			Base Period Requirement	35	0			
			Total Operating Funds Expended					
			Sources of Capital Funds Expended					
			Local funds		\$0			
			State Funds		0			
			Federal Assistance		0			
			Other Funds		0			
			Total Capital Funds Expended			\$0		

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	49	0	\$0	\$0	\$0	\$0	\$0

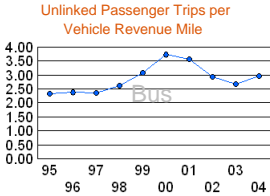
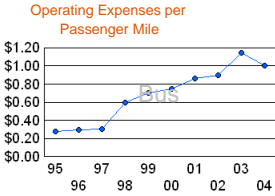
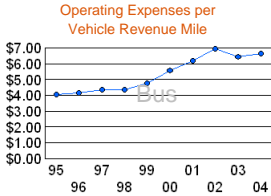
Sources of Operating Funds Expended



Sources of Capital Funds Expended

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,670,484	\$8,504,482	\$0	7,659,240	1,154,736	3,412,242	152,675	0.0	52	5.1	49	1.40	6%

Performance Measures				Service Efficiency				Cost Effectiveness				Service Effectiveness	
				Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip					Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus				\$6.64	\$50.24	\$1.00	\$2.25					2.95	22.35



1 Excludes data for purchased transportation reported separately